



COMMITTEE PACK

DECEMBER 2023

MEMBERSHIP REPORTS

Membership count July 23 - June 24

	Jun-23	Jul-23	-/+	Aug-23	-/+	Sep-23	-/+	Oct-23	-/+	Nov-23	-/+
Senior	391	360	-7.93%	362	0.56%	360	-0.55%	365	1.39%	370	1.37%
Senior Family	132	119	-9.85%	122	2.52%	122	0.00%	116	-4.92%	116	0.00%
Senior Special	10	10	0.00%	10	0.00%	10	0.00%	10	0.00%	10	0.00%
40 Year	14	19	35.71%	19	0.00%	19	0.00%	19	0.00%	19	0.00%
50 Year	36	36	0.00%	36	0.00%	36	0.00%	36	0.00%	36	0.00%
60 Year +	34	37	8.82%	36	-2.70%	36	0.00%	36	0.00%	36	0.00%
Honorary Life	7	7	0.00%	7	0.00%	7	0.00%	7	0.00%	7	0.00%
Senior Country	14	11	-21.43%	11	0.00%	11	0.00%	11	0.00%	11	0.00%
Senior Absentee	33	32	-3.03%	30	-6.25%	32	6.67%	31	-3.13%	30	-3.23%
Crew	121	115	-4.96%	107	-6.96%	111	3.74%	111	0.00%	107	-3.60%
Crew Plus	35	32	-8.57%	29	-9.38%	30	3.45%	31	3.33%	33	6.45%
Youth U18	115	96	-16.52%	95	-1.04%	93	-2.11%	91	-2.15%	86	-5.49%
Intermediate 18-29	119	111	-6.72%	113	1.80%	114	0.88%	114	0.00%	116	1.75%
Gym	70	66	-5.71%	69	4.55%	70	1.45%	69	-1.43%	67	-2.90%
Social	319	322	0.94%	325	0.93%	330	1.54%	331	0.30%	332	0.30%
Social Extra	87	84	-3.45%	84	0.00%	85	1.19%	88	3.53%	91	3.41%
Junior Family	48	40	-16.67%	44	10.00%	45	2.27%	44	-2.22%	45	2.27%
Aquatic	139	138	-0.72%	136	-1.45%	137	0.74%	137	0.00%	136	-0.73%
TPI	2	2	0.00%	2	0.00%	2	0.00%	2	0.00%	2	0.00%
TOTAL	1726	1637	-5.16%	1637	0.00%	1650	0.79%	1649	-0.06%	1650	0.06%

POS SPEND BY MEMBERSHIP TYPE - November 2023

	Total Spend per month per member ty	Average spend per member ty	Number of members in category	Number of members spent
40 Year	\$3,390.90	\$178.47	19	12
Senior Special	\$1,209.55	\$120.96	10	8
Senior	\$36,676.12	\$99.12	370	229
Gym	\$6,435.77	\$96.06	67	46
Crew Plus	\$3,020.80	\$91.54	33	25
Senior Family	\$10,474.86	\$90.30	116	64
60 Year +	\$2,184.66	\$60.69	36	15
Aquatic	\$7,243.48	\$53.26	136	97
Social	\$14,460.71	\$43.56	332	131
Crew	\$4,023.82	\$37.61	107	51
Honorary Life	\$242.80	\$34.69	7	5
50 Year	\$1,054.20	\$29.28	36	15
Senior Country	\$314.95	\$28.63	11	3
Intermediate 18-29	\$1,636.85	\$14.11	116	22
Social extra	\$788.01	\$8.66	91	11
Junior family	\$54.10	\$1.20	45	2
Senior Absentee	\$23.60	\$0.79	30	2
Youth	\$19.75	\$0.23	86	1
TPI	\$0.00	\$0.00	2	0
	\$93,254.93		1650	739

Membership - November 2023

			TOTALS	TOTAL %		June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	End November 2023
Senior	370					368	347	324	336	335	356	368	391	370
Senior Family	116					96	93	89	92	92	103	127	132	116
Senior Special	10					17	17	16	16	13	15	12	10	10
40 Year	19					18	14	12	12	12	12	12	14	19
50 Year	36					45	45	44	44	43	39	38	36	36
60 Year +	36					39	42	42	38	32	34	33	34	36
Honorary Life	7					7	7	6	6	6	6	7	7	7
Senior Country	11					12	16	16	15	13	13	14	14	11
Senior Absentee	30		Total Senior	38%		55	49	40	38	36	37	31	33	30
Crew	107					184	149	143	155	156	140	123	121	107
Crew Plus	33		Total Crew	8%		31	27	22	21	26	28	24	35	33
Intermediate 18-29	116			7%		67	66	77	99	75	97	81	119	116
Youth	86			5%		106	141	136	148	150	119	102	115	86
Gym	67			4%		75	75	65	78	74	78	74	70	67
Social	332			20%		242	233	212	207	207	255	288	319	332
Social extra	91			6%		79	77	64	64	63	73	78	87	91
Junior family	45			3%		14	19	22	28	25	31	40	48	45
Aquatic	136			8%		75	79	78	73	81	114	132	139	136
TPI	2			0%		0	1	1	3	3	2	2	2	2
sponsors	0			0%		11	2	4	4	4	4	0	0	0
TOTAL	1650		1650	100%		1541	1499	1413	1477	1446	1556	1586	1726	1650

Royal Brighton Yacht Club

Sail Melbourne Report for GC December 2023

Background

RBYC held Sail Melbourne in January 2023, and Australian Sailing was keen to gain the club's commitment to hosting it on an ongoing basis. Sailing Committee and General Committee agreed this would not be feasible as doing so in January would overly restrict opportunities to hold other regattas including State, Nationals and World Championships. In Feb 2023 it was agreed with Australian Sailing to hold Sail Melbourne in late November/ early December instead of January. Sailing Committee, GC and the GM agreed this would be good timing as it would not compromise the January regatta window and be early enough not to impact the busy Christmas period.

The regatta was considered highly successful by competitors, volunteers, Australian Sailing and the Club. This report provides a summary of the event as well as plans for the 2024 event.

Summary of the Event

Sail Melbourne was held at RBYC from 30 December – 3 December. This was a four-day regatta while previous Sail Melbourne's had been 5 days.

Regatta Chair was Paul Pascoe and Principal Race Officer was Peter Osbourne, both RBYC members. Race Officers and volunteers were sourced from other clubs, chiefly Black Rock, Sorrento and Mordialloc. Several RBYC members donated boats and volunteer time. There was an International Jury with 3 overseas judges and 3 Australian judges.

There were three courses at RBYC and one at Sorrento for the Waszps. The RBYC courses were;

- Bravo Course (ILCA 4,6,7) – Course Race Officer Kevin Wilson. Mainly resourced by RBYC volunteers.
- Charlie Course (470's, Tasars, 2.4s, Opti's) – Course Race Officer Gary Hosie with a team mainly from Mordialloc
- Delta Course (Kites foils and IQFoils) – Course Race officer Ross Wilson with a team mainly from Black Rock.

Here are some statistics about the event;

- Number of Entries – 170
- Number of Athletes – 193
- Number of volunteers over the 4 days – approx. 200
- Number of Countries – 11
- Number of entrants from outside of Victoria – approx. 100
- Number of Races – 118

All racing was held as scheduled despite some challenging conditions.

A Race Management Seminar was held on Thursday evening, with presentations by sailors as well as race officials.

The awards presentation was hosted by RBYC with participation from Australian Sailing and the Race Officers.

At the end of the regatta competitors, officials and volunteers were thanked and feedback was requested. There was also a debrief with Race Officials and Australian Sailing.

Assessment of Event

Feedback from Competitors

- Great Racing – good courses
- The four-day event worked well
- The December timing was suitable
- Friendly welcoming club – it was clear the whole club was behind the event
- Great videos and photos on Facebook (from Beau Otteridge)
- Some difficulties with car parking and Trailer Parking but not insurmountable

Feedback from Race Officials and Volunteers

- Race management boats were suitable overall with some issues on the first day, which were corrected.
- Communication (with competitors and with race management teams) was good overall but there were some areas for improvement for next year
- Volunteers were very well looked after (good lunches, great to have choice, great to have the Bayview room as the radio room)

What are the benefits for the club?

Over the years some members, while acknowledging the event has been successful from the perspective of the competitors, have questioned the value to the club itself (as so many of the competitors are not club members and probably never will be). It is an inconvenience to members (losing their carpark for the duration of the event) and a lot of work for staff and volunteers, and it is reasonable to ask the question “How does Sail Melbourne benefit the club”?

Observed benefits are as follows;

- A successful Sail Melbourne is a boost for classes already at the club (especially Lasers, Optis and 2.4, but applicable to most of the classes at this year’s event).
- The event is an opportunity for members to “show off” their club – people who are proud of their club are more likely to remain as members and attract other members.
- The opportunity for club members to watch the best and meet sailing teams from all over the world (Olympians, ex-Olympians, coaches, support teams)
- The opportunity for our race management team to learn from the best and meet volunteers from other clubs
- The event attracts new volunteers who are more likely to continue as club volunteers
- The atmosphere at the club was enjoyed by sailors and non-sailors alike.

Overall the event made a modest profit, about the same as would have been made if functions had been held on those days. The main benefits of the event are not financial but more long lasting as described above.

Plans for next year

It is recommended (pending agreement by all parties) that Sail Melbourne be held from Thursday 28 Nov – Sunday 1 Dec., with Paul Pascoe as the Regatta Chair and Peter Osbourne as PRO.

Endorsement is requested from General Committee.



Minutes of RBYC Cruising Group Committee Meeting Held at RBYC Clubrooms, Tuesday, December 5th, 2023 at 7:00pm

PRESENT:

Terry Frankham (Secretary), Peter Gebhardt, Rob Hurrell, Jo Walker, Peter Strain

APOLOGIES received:

Barbara Burns, Rod Cuthbert, Sue Drummond.

MINUTES: Of last meeting, held on 9th November, 2023, were confirmed.

MATTERS ARISING from MINUTES

– Nil

CORRESPONDENCE:

Out:

- Nov 12th, 2023: Email to RYVC, requesting permission to hold Birthday Cruise on Sunday January 21st 2024
- Nov 28th, 2023: Email to QCYC requesting permission to use their facilities for the 2024 Bass Strait Cruise.

In:

- Nov 14th, 2023: Email from RYCV, welcoming us for the 21st Jan, 2024.
- Nov 28th, 2024: Email from QCYC granting permission for CG to use their facilities for the Bass Strait Cruise, and requesting that we let them know of boat berthing requirements ahead of time.

MATTERS ARISING from CORRESPONDENCE:

– Nil

GENERAL BUSINESS:

1. Report From General Committee (Peter Gebhardt)

- Nothing new of significance to report.

2. Sailing Committee Rep (Peter Gebhardt)

- Nothing new of significance to report.
- Recent focus has been on regattas (eg Sail Melbourne)

3. Social Committee Rep (Sue Drummond)

- SD an apology for this meeting, however she had forwarded the minutes of last social committee meeting, and these were tabled.

4. On Water Events:

Future events:

- ❖ Birthday Cruise to RYCV – Sunday 21st Jan, 2024.
 - Date has been confirmed as being OK with Royals
 - Will need to advise Royals the week before of number of boats
 - Rob Hurrell agreed to coordinate the day.
- ❖ Bass Strait Cruise in Company:
 - Sat 24th Feb – Monday 11th Mar 2024.
 - Info evening Friday Dec 8th at 7:30pm – PG will present
 - 6 – 7 boats expressed interest so far, plus two crew (?)
 - QCYC has been advised of dates and are OK with our use of their facilities before leaving Port Phillip, and on arrival back into the Bay. Need to ensure boats book berths ahead of time.
 - Cruise Co-ordinator yet to be determined – after the information evening.

5. Guest Speaker Dinners / Social Events:

- ❖ Friday Nov 17th: Rod Cuthbert - *Six months Cruising Southern Tasmania*
 - Well attended, approx 47 participants
 - Well received talk, - have had many positive comments.
 - However, need to acknowledge that there were some issues with the Bayview room AV equipment – Laptop (Apple) connection kept dropping out, and microphones continue to be very sensitive to distance from the mouth,

+ Future events:

- ❖ Saturday December 9th: *Hardstand Christmas Party.*
 - From 6pm
 - Concern around the less than favourable weather forecast – Need a plan B. TF to contact Phil Hall re potential use of Jock Sturrock Centre
 - Tables, chairs, BBQ have been organised to go out to hardstand. Need to confirm numbers.
- ❖ Birthday Cruise to RYCV – Sunday 21st Jan, 2024
 - Covered above.
- ❖ Friday February 16th, 2024:
 - Confirmed *Pacific Cruise* (Aquacadabra / Chakana)
 - RH to organise.

- ❖ Friday March 15th, 2024:
 - Peter Strain – *Cruising the Great Barrier Reef* Video
- ❖ Future talks?
 - Sagred crew (Kim Davis?) video. TF to contact Paul Jenkins re contact
 - Peter Johns: *European Canal Cruise* (Part 3)
 - *Diving in Kalimantan* (Peter Gebhardt)
- ❖ Blues Train Update?
 - Tickets released 3 months ahead of train date.
 - Review options / viability next year
 - JW to coordinate.

6. Other business

Follow up re “rotating chairperson.”

- Peter Gebhardt to hold chairperson position until after the February 2024 Guest Speaker Dinner. Will chair Feb Committee meeting and host February 2024 Guest Speaker Dinner.
- Rotate to next chairperson for March 2024.

Meeting Closed at 7:45 pm.

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NEXT MEETING: 7:00pm, Tuesday February 6th, 2023 at RBYC Clubrooms

Committee Rep: _____ Secretary: _____

Date: _____ Date: _____